

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Joshua Academy (9495)

Joshua Academy (9495)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$932,832	\$944,369	\$889,323	\$855,165	-7%	-4%
Learning Disability	\$84,271	\$97,179	\$68,327	\$66,051	-26%	-3%
Instruction, Related Technology	\$44,546	\$12,185	\$24,438	\$13,442	-33%	-45%
Library/Media Services	\$2,011	\$529	\$637	\$12,774	428%	> 500%
Improvement of Instruction	\$23,418	\$27,551	\$13,029	\$7,042	-61%	-46%
Other Support Service, Instructional Staff	\$3,900	\$4,000	\$3,615	\$4,000	-4%	11%
Remediation Testing	\$1,178	\$2,582	\$0	\$945	-75%	N/A
Textbooks for Rent or Resale	\$0	\$0	\$262	\$0	N/A	-100%
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Student Academic Achievement Total	\$1,092,156	\$1,088,395	\$999,633	\$959,418	-10%	-4%
Student Instructional Support						
Office of The Principal	\$286,140	\$287,678	\$309,265	\$309,379	8%	0%
Health Services	\$90,913	\$87,517	\$62,225	\$54,061	-35%	-13%
Guidance Services	\$10,987	\$11,500	\$0	\$0	-100%	N/A
Student Instructional Support Total	\$388,039	\$386,695	\$371,491	\$363,441	-5%	-2%
Overhead and Operational						
Operation and Maintenance of Plant Services	\$57,917	\$45,339	\$291,337	\$246,686	421%	-15%
Food Services Operations	\$141,349	\$111,053	\$142,279	\$193,053	33%	36%
Fiscal Services	\$6,921	\$7,481	\$11,442	\$11,935	62%	4%
Student Transportation	\$26,508	\$29,496	\$4,359	\$7,869	-78%	81%
Executive Administration	\$3,820	\$1,300	\$7,077	\$4,116	119%	-42%
Board of Education	\$488	\$3,991	\$2,871	\$3,018	31%	5%
Personnel Services	\$1,782	\$1,972	\$1,730	\$2,091	2%	21%
Other Fiscal Services	\$27,448	\$36,689	\$8,768	\$2,040	-83%	-77%
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
Other Food Services	\$0	\$0	\$115	\$0	N/A	-100%
Overhead and Operational Total	\$266,232	\$237,322	\$469,976	\$470,807	87%	0%
Nonoperational						
Debt Services	\$14,526	\$8,414	\$6,096	\$184,439	> 500%	> 500%

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Child Care Services	\$35	\$0	\$47,672	\$48,639	> 500%	2%
Facilities Acquisition and Construction	\$325,813	\$364,687	\$76,751	\$42,867	-83%	-44%
Common School Fund	\$47,693	\$42,897	\$41,831	\$40,765	-9%	-3%
Building Acquisition, Construction and Improvement	\$0	\$0	\$0	\$21,850	N/A	N/A
Other Community Services	\$5,160	\$188	\$2,016	\$12,253	167%	> 500%
Athletic Coaches	\$0	\$0	\$0	\$0	N/A	N/A
Nonoperational Total	\$393,228	\$416,186	\$174,367	\$350,814	-35%	101%
Grand Total	\$2,139,655	\$2,128,598	\$2,015,467	\$2,144,480	-3%	6%